

**HCS Management Staffing – budget by year 2019 – 2023**

**Excludes Covid-19 Head of Expenditure (Includes Jersey Care Model)**

2019		2020		2021		2022		2023	
Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget
6,513	4.53%	7,253	4.59%	8,878	5.39%	9,945	5.64%	10,174	5.44%